

ORDINANCE NO. 20110512-002

AN ORDINANCE AMENDING THE FISCAL YEAR 2010-2011 AUSTIN ENERGY OPERATING BUDGET OF ORDINANCE NO. 20100913-002 AND THE FISCAL YEAR 2010-2011 AUSTIN ENERGY CAPITAL BUDGET OF ORDINANCE NO. 20100913-003 TO INCREASE EXPENDITURES AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2010-2011 Austin Energy Operating Budget of Ordinance No. 20100913-002 to decrease the Ending Balance by \$5,500,000 and increase the Non-Fuel Operating Requirements by \$5,500,000 for the Holly Street Power Plant decommissioning.

PART 2. The Council amends the Fiscal Year 2010-2011 Austin Energy Capital Budget of Ordinance No. 20100913-003 to appropriate \$5,500,000 for the Holly Street Power Plant decommissioning.

PART 3. This ordinance takes effect on May 23, 2011.

PASSED AND APPROVED

_____ May 12 _____, 2011 §
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 Lee Leffingwell
 Mayor

APPROVED: _____ **ATTEST:** _____
 Karen M. Kennard Shirley A. Gentry
 City Attorney City Clerk